

Board of Directors (Public)

Item 5.1

Subject: ICMS Annual Report 2015/16
Date of meeting: 26 May 2016
Prepared by: Dr Mark Jackson, Director of Research & Informatics
Presented by: Dr Mark Jackson, Director of Research & Informatics

BAF Ref	Impact on BAF
2.2	None

1. Executive Summary

The purpose of this paper is to provide a report on activities and achievements to date of the Institute of Cardiovascular Medicine & Science.

The 2015/16 annual report prepared by Mr Piers McCleery, Director of Strategy, Royal Brompton & Harefield NHS Trust is attached. This was presented to the ICMS Board on 5th May 2016.

2. Background

The ICMS strategy classifies its activities as:

- Transformative – projects that over 3-5 years will create substantive common infrastructure or services between the two Trusts, that will not only improve ICMS long-term sustainability but also will have a clear and measurable impact on cardiovascular medicine outside our Trusts.
- Enabling – project that over 2-3 years should lead to exciting clinical trial and research activities and meaningful incremental income for our Trusts, perhaps through partnerships with external industry suppliers
- Incremental – projects of a one-off nature, occurring over a short (1 year) timeframe, which have however a wider beneficial impact.

3. Issues

A brief update is presented below. More substantial update can be found in the attached report.

3.1 Transformative

Big Data – the first project is almost complete. Data quality issues preclude us moving forward with retrospective data analysis as the solution. A proposal to move to prospective data collection was proposed and approved.

Genetics – there are a number of collaborative efforts underway.

3.2 Enabling

Lead centre for industry in technology innovation - negotiations are open with a number of potential industrial collaborators. At the Board meeting the Directors ceded authority for choice of partners to the Executive Committee.

University of Liverpool - relationships are developing very well with Liverpool as our preferred academic partner.

Cardiomyopathy / cardio-oncology / community cardiology services - clinics have been established, a regular mentorship programme is in place and service level agreements are being drawn up.

3.3 Incremental

Aortic tariff – arguments advanced regarding this particular tariff have been accepted, but these were not translated into the tariff structure for 16/17. It is hoped they will influence 17/18.

Whilst reasonable progress is being made, there is so much more that could be done. A new research coordinating position is to be appointed from ICMS funding to galvanise activity amongst the clinical faculty at both Trusts.

4. Conclusion

ICMS is making good progress in a number of areas, although it could be improved.

A new research coordinating position is to be appointed between the Trusts to allow opportunities to be capitalised upon.

5. Recommendations

The Board is asked to review this report and be assured that good progress is being by ICMS.